To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of North Topeka Drainage Dist.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



•		[201	l Adopted Budget		BHAWNEE COUNTY CLERK
				,	County	
	į	Page		Amount of 2010	Clerk's	('
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only	
Computation to Determine Li	mit for 2011	2	····			Corrected Levy
Allocation MVT, RVT,16/201	ví Veh & Slid	3				11/16/10
Schedule of Transfers		4				1 - 7.5
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.Ś.A.					1/2217
General	24-407	6	207,900	192,806	-2, aot	1/2/2//
Debt Service	10-113					
Notice of hearing		7		· · · · · · · · · · · · · · · · · · ·		
Publication		8-9	,	<u></u>	<u> </u>	4
v nien						
Totals		XXXXXXXXX	207,900	192,806	2,201	1/2.217
Budget Summary		0			-	
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	<u> </u>	
Resolution						

Assisted by: Ray Denny CPA 3320 SE 27th Street

Address: Topeka, Ks 66605

L 86,988,5671

November 1st Total Assessed Valuation

State Use Only Received_ Reviewed by Follow-up: Yes_

County Clerk with County Clerk with County SEAL

MILLIAN SEAL

WEE COUNTY THE COUNTY THE

Governing Body

age No. 1

Page No. 1

revised 3/19/09

Publication Fees: \$57.62

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

NORTH TOPEKA DRAINAGE DISTRICT 2630 NW ROCHESTER RD. TOPEKA KS 66617-1270

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

NORTH TOPEKA DRAINAGE DISTRICT-BUDGET
HEARING -- 7/19/10

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 19, 2010

Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

North Topeka Drainage Dist. Shawnee County

Computation to Determine Limit for 2011

			Amount of Levy
1.	· · · · · · · · · · · · · · · · · · ·	\$	195,818
2.	Debt Service Levy in 2010 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$ _	195,818
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 2,778,755		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 18,336,493 5b. Personal Property 2009 - 21,353,573 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010: 850,162		
7. 8.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,628,917 Total Estimated Valuation July, 1,2010 87,588,251		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 83,959,334		
10.	Factor for Increase (7 divided by 9) 0.04322		
11.	Amount of Increase (10 times 3) +	\$_	8,464
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	204,282
13.	Debt Service Levy in this 2011 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	204,282

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage Dist. Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	195,818	12,392	141	486	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	195,818	12,392	141	486	0
County Treas MVT Estimate	imate		12,392		
County Treas RVT Estimate	mate		141		
ounty Treas 16/20 M	County Treas 16/20 M Vehicle Tax Estimate	ļ	486		
County Treas Slider Estimate	timate	l	0 .		
MVT Factor	0.06328				
	RVT Factor	0.00072			
		16/20M Factor	0.00248		
		SIS	Slider Factor	0.00000	

North Topeka Drainage Dist. Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	ınt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								•		•
	NONE									
Total G.O.				0			0	0	0	0
Revenue Bonds:			-				-			
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total	 -1			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тепп					
		jo	Interest	Amount	Principal	Payments	Payments
	Contract		Rate		Balance On	Due	Due
Item Purchased	Date		%	Jal)	Jan 1,2010 2010	2010	2011
							ļ
Total				0	0	0	0
			•				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	63,920	52,609	0
Receipts:			
Ad Valorem Tax	209,103	195,818	XXXXXXXXXXXXXXXXX
Delinquent Tax	3,485		
Motor Vehicle Tax	14,753	13,666	12,392
Recreational Vehicle Tax	167	138	141
16/20M Vehicle Tax	582	610	486
LAVTR			Ó
Slider	13,345		0
In Lieu of Taxes	331	331	304
Excise Tax	193		
Sand Royalties	2,969		
Interest on Idle Funds	8,708	1,800	1,771
Miscellaneous	6,708	1,800	1,771
Does miscellaneous exceed 10% of Total Receipts			
	253,636	212,363	15,094
Total Receipts Resources Available:	317,556	264,972	
Expenditures:	317,330	204,772	13,074
-	10,800	11,000	11.000
Wages - Directors	12,000	12,000	
Superintendent	48,069	50,000	
Employees Other Professional Fees	14,339	11,000	, ·
	37,326	35,000	· · · · · · · · · · · · · · · · · · ·
Materials & Supplies	16,041	15,000	
Insurance	101,372		
Operations & Maintenance		105,972	
Equipment	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	264,947	264,972	207,900
Unencumbered Cash Balance Dec 31	52,609	0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 265,000	265,000	Non-Appr Bal	
		ot Exp/Non-Appr Bal	
		Tax Required	
	Del	Comp Rate: 0.000%	
		2010 Ad Valorem Ta	

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2011

The governing body of North Topeka Drainage Dist. Shawnee County

will meet on August 2, 2010 at 8:00 AM at 2630 NW Rochester for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at North Topeka Drainage Dist., 2630 NW Rochester and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	264,947	2.415	264,972	2.202	207,900	192,806	2.201
Debt Service							
Totals	264,947	2.415	264,972	2.202	207,900	192,806	2.201
Less: Transfers	0		0		0		
Net Expenditures	264,947		264,972		207,900		
Total Tax Levied	218,243		195,818		XXXXXXXXXXXXXX	CXX	
Assessed Valuation	90,385,673		88,957,401		87,588,251		
Outstanding Indebted	ness,		•				
Jan 1,	2008		2009		2010		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills						

Page No.

Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 19, 2010.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2011

The governing body of North Topeka Dramage Dist.
Shawnes County

will meet on August 2, 2010 at 8:00 AM at 2630 NW Rochester for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

**Rectailed budget information is available at North Topicka Dramage Dist, 2630 NW Rochester and will be available at this hearing BUDGET SUMMARY.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	nist 2009 (Current Year Estin	nete for 201	Proposed i	Budget Year for	2011
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual Tex Rate	Expenditures	Amount of 2010 Ad Valeram Tax	Acual
General	264,947	2415	264,972	2.202	207,900	192,806	2.201
Jebt Service	20,50,11						2411 to 15
JEDI SCIVICE	-		4 . 7 % 6	. 			
		20 P. L		170 LAN. 07	A STATE OF S		
		-			elan i ne el marin. Vin		
						The state of the state of	
		 					
Totals	264,947	2.415	264,972	2.702	207,900	192,806	2.20
Less: Transfers	0	 	0		0		
Net Expenditures	264,947	1	264,972		207,900		
Total Tax Levied	218,243		195,818		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	COCK	1
Assessed Valuation	90,385,673		88,957,401		87,588,251		
Assessed Valuation	1 20,000,013	_	30,577,114	H arana			100
Outstanding Indebte	rinces.			1 - 1 - 2 - 2			
Jan I.	2008	e Single Color	2009		2010		
G.O. Bonds		7	0	٠	0		
Revenue Bonds	0	1	0		0		
No-Fund Warrant	 	┪	0		_ 0		
Lease Pur Princ	0			┪ 🗼	D	77	41

Tax rates are expressed in mills.

OFFICER

Paga No.

Section 19 Section 19

7/19